

Appendix B - June 2023 - List of proposed rephasing of projects into future years

Project	Amount £	Reprofiled to		
		2024/25	2025/26	2026/27
Adult Social Care & Health				
Older People's Dementia Home	6,491,000	6,491,000	0	0
Suffolk Lodge - Fire Alarm replacement	53,399	53,399	0	0
Total - Adult Social Care & Health	6,544,399	6,544,399	0	0
Housing Revenue Account (HRA)				
Gorse Ride Redevelopment	7,703,642	7,703,642	0	0
Purchase of council houses HRA	989,805	989,805	0	0
Total - Housing Revenue Account (HRA)	8,693,447	8,693,447	0	0
Place & Growth				
SCAPE - South Wokingham Distributor Road (part of the South Wokingham SDL)	55,057,026	41,182,026	13,875,000	0
Sports Provision to Serve North & South SDL's (Grays Farm)	6,220,000	6,220,000	0	0
Toutley Highways Depot Modernisation	5,787,537	5,787,537	0	0
California Crossroads	4,574,873	4,574,873	0	0
Bridge Strengthening - Earley Station Footbridge	2,000,000	2,000,000	0	0
Gypsy, Roma, Traveller (GRT) Additional Pitches	1,590,000	1,590,000	0	0
Greenways	889,510	889,510	0	0
Electric Vehicle Charge Points	375,000	375,000	0	0
Public Rights of Way Network (PROW - Loddon Long Distance Path)	328,441	328,441	0	0
Land Acquisition for Major Road Schemes	297,748	297,748	0	0
Wokingham Highways Investment Strategy (WHIS)	221,050	221,050	0	0
Self-Build Project	150,460	150,460	0	0
Street Lighting - LED Project	29,001	29,001	0	0
Total - Place & Growth	77,520,646	63,645,646	13,875,000	0
Resources & Assets				
Strategic Property and Commercial Assets	103,198,590	103,198,590	0	0
Solar Farms (Barkham)	24,215,065	16,000,000	8,215,065	0
WBC (Holdings) Ltd - Capital Loans	21,070,494	21,070,494	0	0
Renewable Energy Infrastructure projects	6,222,774	1,500,000	4,722,774	0
Investment Fund - Mulberry Business Park Wokingham	1,314,835	1,314,835	0	0
Energy Reduction Projects	625,000	625,000	0	0
Investment Fund - General project costs	60,414	60,414	0	0
Investment Fund - Waitrose 108-114 Crockamwell Rd Woodley	37,240	37,240	0	0
Total Resources & Assets	156,744,411	143,806,572	12,937,839	0
Total Reprofiled identified as at end of June 2023	249,502,903	222,690,064	26,812,839	0

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